

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2023

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	68,495,295.26	68,495,295.26	100 %	10,821,047.80	16 %	8,364,479.84	12 %	77 %
Professional Regulation Commission	68,495,295.26	68,495,295.26	100 %	10,821,047.80	16 %	8,364,479.84	12 %	77 %
Regional Office - CAR	68,495,295.26	68,495,295.26	100 %	10,821,047.80	16 %	8,364,479.84	12 %	77 %
Accounts Payable	4,683,999.06	4,683,999.06	100 %	4,683,999.06	100 %	2,779,217.95	59 %	59 %
PS	1,137,069.94	1,137,069.94	100 %	1,137,069.94	100 %	1,137,069.94	100 %	100 %
MOOE	3,546,929.12	3,546,929.12	100 %	3,546,929.12	100 %	1,642,148.01	46 %	46 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	59,459,000.00	59,459,000.00	100 %	6,137,048.74	10 %	5,585,261.89	9 %	91 %
PS	27,562,000.00	27,562,000.00	100 %	4,218,295.13	15 %	3,855,315.55	14 %	91 %
MOOE	31,897,000.00	31,897,000.00	100 %	1,918,753.61	6 %	1,729,946.34	5 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,352,296.20	4,352,296.20	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,352,296.20	4,352,296.20	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM

Administrative Officer V

Date: 2023-03-09 11:23:56

Certified Correct:

MARY JANE T. PORTE

Supervising Administrative Officer

Date: 2023-03-09 11:23:56

Recommending Approval:

ROLAN C. TAA

Chief Administrative Officer

Date: 2023-03-09 11:24:44

Approved By:

JUANITA L. DOMOGEN

Regional Director

Date: 2023-03-09 13:37:15